

CONFERENCE BUDGET REPORT

HB 406/FCCR

(AS AMENDED BY HB 410)

2008 SESSION OF THE GENERAL ASSEMBLY

VOLUME Ia

Part II - Capital Projects:

L. Coal Severance Tax Projects

**Legislative Research Commission
Office of Budget Review**

April 14, 2008

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CONFERENCE BUDGET REPORT AS AMENDED - 2008 REGULAR SESSION OF THE GENERAL ASSEMBLY

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PART II. L. COAL SEVERANCE TAX PROJECTS

County / Project description	Fund Source	Conference As Amended		
		2007-2008	2008-2009	2009-2010
Bell County		60,000	1,058,000	960,000
1 Bell County Board of Education - 21st Century Alternative Instruction Material Project	Restricted Funds		20,000	
2 Bell County Board of Education - Cops in School	Restricted Funds		25,000	25,000
3 Bell County Board of Education - K-6 Little League Football - Equipment	Restricted Funds		2,500	2,500
4 Bell County Fiscal Court - Bell County Cemetery Fund	Restricted Funds		5,000	5,000
5 Bell County Fiscal Court - Bell County Industrial Foundation - Supplies and/or Operations	Restricted Funds		50,000	50,000
6 Bell County Fiscal Court - Bell County Literacy Council - Supplies and/or Operations	Restricted Funds		3,000	
7 Bell County Fiscal Court - Bell County PVA's Office - Equipment	Restricted Funds		5,000	
8 Bell County Fiscal Court - Bell County Senior Citizens - Supplies and/or Operations	Restricted Funds		10,000	10,000
9 Bell County Fiscal Court - Bell County Volunteer Fire Department - Construction of New Fire Station at Arjay	Restricted Funds	50,000		
10 Bell County Fiscal Court - Bell Whitley CAA - Supplies and/or Operations	Restricted Funds		15,000	15,000
11 Bell County Fiscal Court - Black Veterans Association - Supplies and/or Operations	Restricted Funds		5,000	5,000
12 Bell County Fiscal Court - Construction of Arjay Fire Station	Restricted Funds			50,000
13 Bell County Fiscal Court - County Clerk's Office - Equipment for Clerk's Office	Restricted Funds		5,000	
14 Bell County Fiscal Court - County Health Department - Equipment and/or Supplies	Restricted Funds		5,000	5,000
15 Bell County Fiscal Court - First Tee of Pine Mountain	Restricted Funds		7,500	7,500
16 Bell County Fiscal Court - Frakes Senior Citizens - Supplies and/or Operations	Restricted Funds		5,000	5,000
17 Bell County Fiscal Court - Homeless Shelter - Operations	Restricted Funds		5,000	5,000
18 Bell County Fiscal Court - Middlesboro Airport - Improvements	Restricted Funds		10,000	
19 Bell County Fiscal Court - Middlesboro Historical Society - Operations	Restricted Funds		5,000	5,000
20 Bell County Fiscal Court - Middlesboro Library - Improvements and Furnishings	Restricted Funds		5,000	5,000
21 Bell County Fiscal Court - Pineville Little League Baseball and Tee Ball	Restricted Funds		2,500	2,500

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PART II. L. COAL SEVERANCE TAX PROJECTS

County / Project description	Fund Source	Conference As Amended		
		2007-2008	2008-2009	2009-2010
22 Bell County Fiscal Court - Projects and/or Equipment	Restricted Funds		500,000	600,000
23 Bell County Fiscal Court - PVA's Office - Equipment	Restricted Funds	10,000		
24 Bell County Fiscal Court - Red Bird Senior Citizens - Supplies and/or Operations	Restricted Funds		5,000	5,000
25 Bell County Fiscal Court - Sheriff's Department - Vehicles and/or Equipment	Restricted Funds		100,000	50,000
26 Bell County Fiscal Court - The Lighthouse Mission - Operations, Equipment, and/or Supplies	Restricted Funds		20,000	15,000
27 Bell County Fiscal Court - Veterans Park - Improvements	Restricted Funds		15,000	
28 City of Middlesboro - Friends of Shelter Spaying and Neutering Program	Restricted Funds		5,000	5,000
29 City of Middlesboro - Little League Baseball and Tee Ball Field - Improvements and Equipment	Restricted Funds		2,500	2,500
30 City of Middlesboro - Main Street Program	Restricted Funds		5,000	5,000
31 City of Middlesboro - Projects and/or Equipment	Restricted Funds		75,000	40,000
32 City of Pineville - Fire Department - Equipment and Training Materials	Restricted Funds		25,000	
33 City of Pineville - Main Street Programs	Restricted Funds		5,000	5,000
34 City of Pineville - Police Department Vehicles and/or Equipment	Restricted Funds		25,000	
35 City of Pineville - Projects and/or Equipment	Restricted Funds		40,000	30,000
36 Middlesboro Independent Board of Education - 21st Century Alternative Instruction Material Project	Restricted Funds		20,000	
37 Middlesboro Independent Board of Education - K-6 Little League Football - Equipment	Restricted Funds		2,500	2,500
38 Pineville Independent Board of Education - 21st Century Alternative Instruction Material Project	Restricted Funds		20,000	
39 Pineville Independent Board of Education - K-6 Little League Football - Equipment	Restricted Funds		2,500	2,500
Boyd County		136,004	261,700	167,050
40 Ashland Independent Board of Education - Building - Ground Improvements - Curriculum - Technology and Other Additions - Improvements	Restricted Funds		60,000	15,350
41 Ashland Independent Board of Education - Facility Upgrades and Improvements	Restricted Funds	80,000		

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		2007-2008	2008-2009	2009-2010
42 Boyd County Board of Education - Building - Ground Improvements - Curriculum - Technology and Other Additions - Improvements	Restricted Funds		60,000	15,350
43 Boyd County Fiscal Court - Ashland Alliance - Economic Development - Efforts and Operations	Restricted Funds			40,000
44 Boyd County Fiscal Court - Ashland National Little League - Installing Lights and Other Facility - Ground Improvements	Restricted Funds		61,700	
45 Boyd County Fiscal Court - Boyd County Fair - Building - Ground Improvements and Other Additions - Improvements	Restricted Funds		10,000	10,000
46 Boyd County Fiscal Court - Fair - Building and Ground Improvements	Restricted Funds	10,000		
47 Boyd County Fiscal Court - Fannin Park - Improvements	Restricted Funds	10,000		
48 Boyd County Fiscal Court - Fannin Park and Fields - Building - Ground Improvements and Other Additions - Enhancements	Restricted Funds			10,500
49 Boyd County Fiscal Court - Fraley Field - Building - Ground Improvements and Other Additions and Enhancements	Restricted Funds			10,500
50 Boyd County Fiscal Court - Fraley Fields - Improvements	Restricted Funds	10,000		
51 Boyd County Fiscal Court - Safe Harbor - Building, Ground Improvements, and Other Additions and Services	Restricted Funds		10,000	
52 City of Ashland - Neighbors Helping Neighbors - Building Construction - Renovations - Ground Improvements and Other Additions - Improvements	Restricted Funds			50,000
53 City of Catlettsburg - Infrastructure and Other Improvements	Restricted Funds	26,004		
54 Fairview Board of Education - Building - Ground Improvements - Curriculum Technology and Other Additions - Improvements	Restricted Funds		60,000	15,350
Breathitt County			836,479	660,513
55 Breathitt County Board of Education - Riverbend Fill-in Project	Restricted Funds			200,000
56 Breathitt County Fiscal Court - Breathitt County Museum - Welcome Center Phase Two	Restricted Funds		150,000	
57 Breathitt County Fiscal Court - Breathitt County Senior Citizens	Restricted Funds			45,000
58 Breathitt County Fiscal Court - Breathitt Sheriff's Department	Restricted Funds			50,000
59 Breathitt County Fiscal Court - Canoe Waterline Extension	Restricted Funds		345,479	
60 Breathitt County Fiscal Court - County Clerk's Office	Restricted Funds			25,000

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County / Project description	Fund Source	Conference As Amended		
		2007-2008	2008-2009	2009-2010
61 Breathitt County Fiscal Court - County Coroner's Office	Restricted Funds			25,000
62 Breathitt County Fiscal Court - County Jailer's Office	Restricted Funds			25,000
63 Breathitt County Fiscal Court - Jackson Independent School District - Instructional Equipment and Building Improvements	Restricted Funds			50,000
64 Breathitt County Fiscal Court - Nim Henson Nursing Home - Replace Roof and Repairs	Restricted Funds			90,000
65 Breathitt County Water District - Waterline Extensions for Bowling's Creek and Brushes Branch Road WX21025022	Restricted Funds		241,000	
66 City of Jackson - Jackson Fire Department - Construction and Equipment	Restricted Funds			50,513
67 City of Jackson - Jackson Fire Department - Fire Station Phase II	Restricted Funds		100,000	
68 City of Jackson - Parks and Recreation	Restricted Funds			100,000
Carter County		100,000	159,500	190,000
69 Carter County Board of Education - East Carter High - Football	Restricted Funds		15,000	
70 Carter County Board of Education - East Carter Middle Soccer - Scorer's Box and Sheds	Restricted Funds		2,500	
71 Carter County Board of Education - West Carter Football - Bleachers	Restricted Funds		7,000	
72 Carter County Board of Education - West Carter School - Soccer Field Lights	Restricted Funds	15,000		
73 Carter County Fiscal Court - Carter City Fire Department - Equipment and Operations	Restricted Funds		10,000	10,000
74 Carter County Fiscal Court - Carter County Recreation - Park Development	Restricted Funds	20,000		
75 Carter County Fiscal Court - Carter County Veterans Association - Memorial Park Completion	Restricted Funds			25,000
76 Carter County Fiscal Court - Grahn Fire Department - Equipment and Operations	Restricted Funds		10,000	10,000
77 Carter County Fiscal Court - Grayson Fire Department - Equipment and Operations	Restricted Funds		10,000	10,000
78 Carter County Fiscal Court - Hitchins Community Center - Improvements	Restricted Funds			25,000
79 Carter County Fiscal Court - Hitchins Fire Department - Equipment and Operations	Restricted Funds		10,000	10,000
80 Carter County Fiscal Court - Improvements at Former Hitchins Elementary/High School Building	Restricted Funds	25,000		
81 Carter County Fiscal Court - Norton Branch Fire Department - Equipment and Operations	Restricted Funds		10,000	10,000

PART II. L. COAL SEVERANCE TAX PROJECTS

County / Project description	Fund Source	Conference As Amended		
		2007-2008	2008-2009	2009-2010
82 Carter County Fiscal Court - Olive Hill Fire Department - Equipment and Operations	Restricted Funds		10,000	10,000
83 Carter County Fiscal Court - Olive Hill Historical Center	Restricted Funds			25,000
84 Carter County Fiscal Court - Webbville Fire Department - Equipment and Operations	Restricted Funds		5,000	5,000
85 City of Grayson - Downtown Beautification - Sidewalk and Lighting - Improvements	Restricted Funds	20,000		
86 City of Grayson - Lighting and Sidewalks	Restricted Funds		25,000	15,000
87 City of Grayson - Meals on Wheels	Restricted Funds		3,000	3,000
88 City of Grayson - Police Department - Surveillance Equipment	Restricted Funds		7,000	7,000
89 City of Olive Hill - Downtown Beautification - Sidewalk and Lighting - Improvements	Restricted Funds	20,000		
90 City of Olive Hill - Lighting and Sidewalks	Restricted Funds		25,000	15,000
91 City of Olive Hill - Meals on Wheels	Restricted Funds		3,000	3,000
92 City of Olive Hill - Police Department - Surveillance Equipment	Restricted Funds		7,000	7,000
Clay County		12,000	377,000	290,000
93 Clay County Fiscal Court - Community Wellness Program - Laurel Creek - Construction	Restricted Funds	12,000		
94 Clay County Fiscal Court - Emergency Service Ambulance Center - Construction	Restricted Funds		250,000	250,000
95 Clay County Fiscal Court - Sheriff's Department - Equipment - Vehicle	Restricted Funds		40,000	
96 Clay County Fiscal Court - Volunteer Fire Departments	Restricted Funds		40,000	40,000
97 Clay County Library Board - Capital Construction/Renovations	Restricted Funds		47,000	
Crittenden County			320,000	180,000
98 Crittenden County Fiscal Court - Dam 50 Tourism Improvements	Restricted Funds		30,000	
99 Crittenden County Fiscal Court - Dycusburg Memorial Park	Restricted Funds		10,000	
100 Crittenden County Fiscal Court - Jail Debt Reduction	Restricted Funds		260,000	180,000
101 Crittenden County Fiscal Court - Mineral Mound Museum	Restricted Funds		20,000	

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		2007-2008	2008-2009	2009-2010
Daviess County		50,000	525,717	133,416
102 Daviess County Fiscal Court - Downtown Development Projects - Incentives - Operational Expenses	Restricted Funds		270,000	61,935
103 Daviess County Fiscal Court - Economic Development Incentives	Restricted Funds	50,000		
104 Daviess County Fiscal Court - Economic Development Projects - Incentives - Operational Expenses	Restricted Funds		255,717	71,481
Elliott County		75,000	220,500	165,000
105 City of Sandy Hook - Downtown Beautification, Building Purchase, Sidewalk, Street Repairs, and other Upgrades and Improvements	Restricted Funds	50,000		
106 Elliott County Board of Education - Building - Ground Improvements - Curriculum - Technology - Additions - Enhancements and Operations	Restricted Funds		38,000	25,000
107 Elliott County Board of Education - Elliott County Public Library - Building - Ground Improvement and Other Additions - Enhancements and Operations	Restricted Funds		40,000	40,000
108 Elliott County Fiscal Court - 4-H and Farmers Market - New Construction - Ground Improvements - Additions and Enhancements	Restricted Funds		20,000	
109 Elliott County Fiscal Court - 504 Fire Department - Building - Ground Improvements - Equipment and Other Additions	Restricted Funds		10,000	10,000
110 Elliott County Fiscal Court - Building - Ground Improvements - Equipment and Other Additions - Enhancements	Restricted Funds		50,000	40,000
111 Elliott County Fiscal Court - Elliott County Ambulance Service - Equipment and Other Enhancements - Additions	Restricted Funds		12,500	
112 Elliott County Fiscal Court - Elliott County Fire Department - Building - Ground Improvements - Equipment and Other Additions - Enhancements	Restricted Funds		10,000	10,000
113 Elliott County Fiscal Court - Isonville Fire Department - Building - Ground Improvements - Equipment and Other Additions - Enhancements	Restricted Funds		10,000	10,000
114 Elliott County Fiscal Court - Isonville Volunteer Fire Department - Equipment, Building and Ground Improvements, and Other Enhancements	Restricted Funds	25,000		
115 Elliott County Fiscal Court - Lural Gorge Culture Heritage Center - Building - Ground Improvements and Operations - Lural Gorge Recreations Development - Enhancement - Additions and Other Improvements to Lural Gorge Development	Restricted Funds		30,000	30,000
Floyd County		1,118,200	1,189,600	974,600
116 City of Allen - Ball Park - Improvements	Restricted Funds	30,000		

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		2007-2008	2008-2009	2009-2010
117 City of Prestonsburg - Little League Improvements and Operations	Restricted Funds		10,000	10,000
118 City of Prestonsburg - Mountain Arts Center	Restricted Funds		75,000	75,000
119 City of Prestonsburg - Mountain Top Recreational - Repair - Upkeep and Maintenance	Restricted Funds	200,000		
120 Floyd County Board of Education - Allen Central High School - Academic and Athletic Program/Athletic Teams - Equipment and Educational Support	Restricted Funds	50,000		
121 Floyd County Board of Education - Betsy Layne High School - Academic and Athletic Program - Athletic Teams - Equipment and Educational Support	Restricted Funds	50,000		
122 Floyd County Board of Education - Betsy Layne High School - Academic and Athletic Program/Athletic Teams - Equipment and Educational Support	Restricted Funds		25,000	25,000
123 Floyd County Board of Education - Prestonsburg High School - Academic and Athletic Program - Athletic Teams - Equipment and Educational Support	Restricted Funds	50,000		
124 Floyd County Board of Education - Prestonsburg High School - Academic and Athletic Program/Athletic Teams - Equipment and Educational Support	Restricted Funds		25,000	25,000
125 Floyd County Board of Education - South Floyd High School - Academic and Athletic Program - Athletic Teams - Equipment and Educational Support	Restricted Funds		25,000	25,000
126 Floyd County Board of Education - South Floyd High School - Academic and Athletic Program/Athletic Teams - Equipment and Educational Support	Restricted Funds	50,000		
127 Floyd County Fiscal Court - Allen Central High School - Academic and Athletic Program/Athletic Teams - Equipment and Educational Support	Restricted Funds		25,000	25,000
128 Floyd County Fiscal Court - Allen Fire Department - Equipment - Operations	Restricted Funds		2,600	2,600
129 Floyd County Fiscal Court - Allen Fire Department - Equipment/Operations	Restricted Funds	5,200		
130 Floyd County Fiscal Court - Allen Golf Course - General Operating - Row Acquisition	Restricted Funds		25,000	25,000
131 Floyd County Fiscal Court - Allen Golf Course - Repairs - Maintenance	Restricted Funds		25,000	25,000
132 Floyd County Fiscal Court - American Legion Post 283 - Martin	Restricted Funds	3,000		
133 Floyd County Fiscal Court - American Legion Post 283 of Martin	Restricted Funds		2,500	2,500
134 Floyd County Fiscal Court - American Veterans	Restricted Funds		2,500	2,500

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County / Project description	Fund Source	Conference As Amended		
		2007-2008	2008-2009	2009-2010
135 Floyd County Fiscal Court - Auxier Fire Department - Equipment - Operations	Restricted Funds		2,600	2,600
136 Floyd County Fiscal Court - Auxier Fire Department - Equipment/Operations	Restricted Funds	5,200		
137 Floyd County Fiscal Court - Betsy Layne Fire Department - Equipment - Operations	Restricted Funds		2,600	2,600
138 Floyd County Fiscal Court - Betsy Layne Fire Department - Equipment/Operations	Restricted Funds	5,200		
139 Floyd County Fiscal Court - Branch Library - Minnie	Restricted Funds	75,000		
140 Floyd County Fiscal Court - Branch Library at Minnie	Restricted Funds		25,000	25,000
141 Floyd County Fiscal Court - Coroner - Vehicle	Restricted Funds	30,000		
142 Floyd County Fiscal Court - Cow Creek Fire Department - Equipment - Operations	Restricted Funds		2,600	2,600
143 Floyd County Fiscal Court - Cow Creek Fire Department - Equipment/Operations	Restricted Funds	5,200		
144 Floyd County Fiscal Court - David Area Fire Department - Equipment - Operations	Restricted Funds		2,600	2,600
145 Floyd County Fiscal Court - David Area Fire Department - Equipment/Operations	Restricted Funds	5,200		
146 Floyd County Fiscal Court - Develop New Mud Creek Park	Restricted Funds		75,000	75,000
147 Floyd County Fiscal Court - Develop Veteran's Cemetery	Restricted Funds		50,000	50,000
148 Floyd County Fiscal Court - Disabled American Veterans Post 128 - Equipment - Improvements	Restricted Funds		5,000	5,000
149 Floyd County Fiscal Court - Disabled American Veterans Post 169 - Equipment - Improvements	Restricted Funds		5,000	5,000
150 Floyd County Fiscal Court - Disabled American Veterans Post 169 - Equipment and Improvements	Restricted Funds	3,000		
151 Floyd County Fiscal Court - Disabled American Veterans Post 18 - Equipment - Improvements	Restricted Funds		5,000	5,000
152 Floyd County Fiscal Court - Disabled American Veterans Post 18 - Equipment and Improvements	Restricted Funds	3,000		
153 Floyd County Fiscal Court - Disabled American Veterans Post 5839 - Equipment and Improvements	Restricted Funds	3,000		
154 Floyd County Fiscal Court - Drift Park - Improvements	Restricted Funds		25,000	25,000
155 Floyd County Fiscal Court - Drift Park - Park Improvements	Restricted Funds	83,000		
156 Floyd County Fiscal Court - Drug Court Initiative	Restricted Funds		50,000	50,000

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County / Project description	Fund Source	Conference As Amended		
		2007-2008	2008-2009	2009-2010
157 Floyd County Fiscal Court - Drug Rehabilitation	Restricted Funds	50,000		
158 Floyd County Fiscal Court - Elkhorn Park - Educational Program	Restricted Funds	30,000		
159 Floyd County Fiscal Court - Feasibility Study Trail Rides	Restricted Funds		10,000	10,000
160 Floyd County Fiscal Court - Floyd County Rescue Squad	Restricted Funds		15,000	
161 Floyd County Fiscal Court - Garrett Fire Department - Equipment - Operations	Restricted Funds		2,600	2,600
162 Floyd County Fiscal Court - Garrett Fire Department - Equipment/Operations	Restricted Funds	5,200		
163 Floyd County Fiscal Court - Left Beaver Fire Department - Equipment - Operations	Restricted Funds		2,600	2,600
164 Floyd County Fiscal Court - Left Beaver Fire Department - Equipment/Operations	Restricted Funds	5,200		
165 Floyd County Fiscal Court - Left Beaver Rescue Squad	Restricted Funds		15,000	
166 Floyd County Fiscal Court - Little League Improvements - Operations	Restricted Funds		30,000	30,000
167 Floyd County Fiscal Court - Martin Fire Department - Equipment - Operations	Restricted Funds		2,600	2,600
168 Floyd County Fiscal Court - Martin Fire Department - Equipment/Operations	Restricted Funds	5,200		
169 Floyd County Fiscal Court - Maytown Fire Department - Equipment - Operations	Restricted Funds		2,600	2,600
170 Floyd County Fiscal Court - Maytown Fire Department - Equipment/Operations	Restricted Funds	5,200		
171 Floyd County Fiscal Court - Middle Creek Fire Department - Equipment - Operations	Restricted Funds		2,600	2,600
172 Floyd County Fiscal Court - Middle Creek Fire Department - Equipment/Operations	Restricted Funds	5,200		
173 Floyd County Fiscal Court - Mountain Comprehensive Care - Lane House - Alcohol and Drug Abuse Education	Restricted Funds	50,000		
174 Floyd County Fiscal Court - Mountain Comprehensive Care - Layne House - Alcohol and Drug Abuse Education	Restricted Funds		40,000	50,000
175 Floyd County Fiscal Court - Mountain Top Recreational - Repair - Upkeep - Maintenance	Restricted Funds		200,000	200,000
176 Floyd County Fiscal Court - Mud Creek Fire Department - Equipment - Operations	Restricted Funds		2,600	2,600
177 Floyd County Fiscal Court - Mud Creek Fire Department - Equipment/Operations	Restricted Funds	5,200		
178 Floyd County Fiscal Court - Prestonsburg Fire Department - Equipment - Operations	Restricted Funds		2,600	2,600

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		2007-2008	2008-2009	2009-2010
179 Floyd County Fiscal Court - Prestonsburg Fire Department - Equipment/Operations	Restricted Funds	5,200		
180 Floyd County Fiscal Court - Purchase Bookmobile	Restricted Funds		75,000	
181 Floyd County Fiscal Court - Right Beaver Area - Park Maintenance - Upkeep	Restricted Funds		40,000	40,000
182 Floyd County Fiscal Court - Senior Citizens - Operating	Restricted Funds		70,000	70,000
183 Floyd County Fiscal Court - Senior Citizens Center - Operating	Restricted Funds	140,000		
184 Floyd County Fiscal Court - Sheriff's Department - One Vehicle	Restricted Funds			25,000
185 Floyd County Fiscal Court - Sheriff's Department - Two Vehicle	Restricted Funds	60,000		
186 Floyd County Fiscal Court - Southeast Floyd Fire Department - Equipment - Operations	Restricted Funds		2,600	2,600
187 Floyd County Fiscal Court - Southeast Floyd Fire Department - Equipment/Operations	Restricted Funds	5,200		
188 Floyd County Fiscal Court - Toler Creek Fire Department - Equipment - Operations	Restricted Funds		2,600	2,600
189 Floyd County Fiscal Court - Toler Creek Fire Department - Equipment/Operations	Restricted Funds	5,200		
190 Floyd County Fiscal Court - Wayland Area Fire Department - Equipment - Operations	Restricted Funds		2,600	2,600
191 Floyd County Fiscal Court - Wayland Area Fire Department - Equipment/Operations	Restricted Funds	5,200		
192 Floyd County Fiscal Court - Wayland Historical Society - Land Purchase - East Kentucky Hall of Fame	Restricted Funds	75,000		
193 Floyd County Fiscal Court - Wayland Park	Restricted Funds		3,000	3,000
194 Floyd County Fiscal Court - Wayland Sports Hall	Restricted Funds		100,000	
195 Floyd County Fiscal Court - Wheelwright Fire Department - Equipment - Operations	Restricted Funds		2,600	2,600
196 Floyd County Fiscal Court - Wheelwright Fire Department - Equipment/Operations	Restricted Funds	5,200		
197 Floyd County Fiscal Court - Wheelwright Swimming Pool - Renovations - Repairs	Restricted Funds		40,000	25,000
198 Floyd County Fiscal Court - World War II and Korean Memorial	Restricted Funds		30,000	
Hancock County		136,000	97,472	88,630
199 Hancock County Fiscal Court - Various Projects	Restricted Funds	136,000	97,472	88,630

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		2007-2008	2008-2009	2009-2010
Harlan County		1,881,000	3,051,000	2,555,000
200 Harlan County Fiscal Court - Adventure Tourism	Restricted Funds		316,000	
201 Harlan County Fiscal Court - Black Mountain Utility District - Water Line Extension	Restricted Funds		1,000,000	
202 Harlan County Fiscal Court - Black Mountain Utility District - Water Line Extension Project	Restricted Funds			250,000
203 Harlan County Fiscal Court - Cawood Water District - Grays Knob Water Line Extension	Restricted Funds			100,000
204 Harlan County Fiscal Court - Cawood Water District - Smith Project Water Line Extension	Restricted Funds	750,000		
205 Harlan County Fiscal Court - Cawood Water District - Water Line Extension - Bobs Fork Water	Restricted Funds		50,000	
206 Harlan County Fiscal Court - Courthouse - Building Improvements and Repairs	Restricted Funds		150,000	
207 Harlan County Fiscal Court - Courthouse - Repairs	Restricted Funds	250,000		
208 Harlan County Fiscal Court - Cumberland Senior Citizens Center	Restricted Funds		50,000	
209 Harlan County Fiscal Court - Cumberland Water Line - Upsizing and Extension	Restricted Funds	150,000		
210 Harlan County Fiscal Court - Detention Center - Sewer - Bonded Indebtedness Retirement	Restricted Funds			1,550,000
211 Harlan County Fiscal Court - Detention Center/Sewer - Bonded Indebtedness Retirement	Restricted Funds		450,000	
212 Harlan County Fiscal Court - Evarts Depot - Restoration	Restricted Funds	57,000		
213 Harlan County Fiscal Court - Green Hills Water District - Water Line - Extension	Restricted Funds		300,000	
214 Harlan County Fiscal Court - Green Hills Water District - Water Line Extension	Restricted Funds	325,000		
215 Harlan County Fiscal Court - Green Hills Water District - Water Line Extension Project	Restricted Funds			100,000
216 Harlan County Fiscal Court - Harlan County 4-H Club	Restricted Funds		15,000	
217 Harlan County Fiscal Court - Harlan County Sheriff's Department	Restricted Funds			50,000
218 Harlan County Fiscal Court - Harlan Little League - Batting Cage/Building	Restricted Funds	100,000		
219 Harlan County Fiscal Court - Harlan Public Library	Restricted Funds		15,000	
220 Harlan County Fiscal Court - Hope Center - Drug Rehab	Restricted Funds	249,000		

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County / Project description	Fund Source	Conference As Amended		
		2007-2008	2008-2009	2009-2010
221 Harlan County Fiscal Court - Laurels - Debt Retirement	Restricted Funds		75,000	
222 Harlan County Fiscal Court - Laurels - Indebtedness Retirement	Restricted Funds			75,000
223 Harlan County Fiscal Court - Rescue Squads - Building and Equipment	Restricted Funds			30,000
224 Harlan County Fiscal Court - Rescue Squads - Medical/Rescue Equipment	Restricted Funds		20,000	
225 Harlan County Fiscal Court - Tri-City - Water Line Extension	Restricted Funds		450,000	
226 Harlan County Fiscal Court - Tri-City - Water/Sewer Expansion and Repairs	Restricted Funds			100,000
227 Harlan County Fiscal Court - Tri-City Little League - Lights	Restricted Funds		60,000	
228 Harlan County Fiscal Court - Various County Parks - Equipment and Improvements	Restricted Funds		50,000	
229 Harlan County Fiscal Court - Various District Projects and Operations	Restricted Funds			250,000
230 Harlan County Fiscal Court - Various Fire Departments - Equipment	Restricted Funds			50,000
231 Harlan County Fiscal Court - Various Fire Departments - Equipment, Renovations, and Improvements	Restricted Funds		50,000	
Henderson County			533,204	
232 City of Corydon - City Hall Parking Lot - Paving	Restricted Funds		9,204	
233 City of Robards - General Development	Restricted Funds		9,000	
234 Henderson County Fiscal Court - Lighting for Fairgrounds	Restricted Funds		50,000	
235 Henderson County Fiscal Court - Purchase Rights-of-Way for Access to New County Park	Restricted Funds		50,000	
236 Henderson County Fiscal Court - Robards Rockhouse Road Water Line Extension - East	Restricted Funds		45,000	
237 Henderson County Fiscal Court - Storage Building for Road Department Equipment	Restricted Funds		50,000	
238 Henderson County Fiscal Court - To Promote Tourism for the Rivers and Waterways of Henderson County	Restricted Funds		10,000	
239 Henderson County Fiscal Court - Training Room and Equipment Storage for City/County Rescue Squad	Restricted Funds		50,000	
240 Henderson County Fiscal Court - West Kentucky Regional Energy Team	Restricted Funds		10,000	
241 Henderson County Fiscal Court - Widening of Riverport Road from 22 Feet to 32 Feet	Restricted Funds		250,000	

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PART II. L. COAL SEVERANCE TAX PROJECTS

County / Project description	Fund Source	Conference As Amended		
		2007-2008	2008-2009	2009-2010
Hopkins County			2,166,820	1,271,683
242 City of Dawson Springs - New City Building - Land Acquisition/Planning and Design	Restricted Funds			100,000
243 City of Hanson - Sewer System Improvements Phase II (SX21107003)	Restricted Funds		113,000	
244 City of Madisonville - South Main Sewer Interceptor Phase 1a and 1b (SX21107008)	Restricted Funds			300,000
245 City of Madisonville - Study to Relocate Railroad Tracks out of City of Madisonville	Restricted Funds		300,000	
246 City of Nortonville - City Hall/Library and Museum - Renovation and Repairs	Restricted Funds		200,000	
247 City of White Plains - Sewer Project	Restricted Funds		160,000	
248 Hopkins County Fiscal Court - Anton Volunteer Fire Department - Equipment	Restricted Funds		10,000	
249 Hopkins County Fiscal Court - Charleston Volunteer Fire Department - Equipment	Restricted Funds		10,000	
250 Hopkins County Fiscal Court - Complete Liberty Church Road	Restricted Funds		400,820	
251 Hopkins County Fiscal Court - County Roads - Upgrade and Repairs	Restricted Funds			311,683
252 Hopkins County Fiscal Court - Dawson Springs Volunteer Fire Department - Equipment	Restricted Funds		10,000	
253 Hopkins County Fiscal Court - Earlington Volunteer Fire Department - Equipment	Restricted Funds		10,000	
254 Hopkins County Fiscal Court - Grapevine Volunteer Fire Department - Equipment	Restricted Funds		10,000	
255 Hopkins County Fiscal Court - Hanson Volunteer Fire Department - Equipment	Restricted Funds		10,000	
256 Hopkins County Fiscal Court - Hopkins County Sports Complex - Site Development and Improvements	Restricted Funds		225,000	
257 Hopkins County Fiscal Court - Madisonville Public Library - Children's Museum - Renovations - Repairs - Improvements	Restricted Funds		200,000	
258 Hopkins County Fiscal Court - Manitou Volunteer Fire Department - Equipment	Restricted Funds		10,000	
259 Hopkins County Fiscal Court - Mortons Gap Volunteer Fire Department	Restricted Funds		10,000	
260 Hopkins County Fiscal Court - Nebo Volunteer Fire Department - Equipment	Restricted Funds		10,000	
261 Hopkins County Fiscal Court - Nortonville Volunteer Fire Department - Equipment	Restricted Funds		10,000	
262 Hopkins County Fiscal Court - Public Works - Equipment	Restricted Funds		150,000	

PART II. L. COAL SEVERANCE TAX PROJECTS

County / Project description	Fund Source	Conference As Amended		
		2007-2008	2008-2009	2009-2010
263 Hopkins County Fiscal Court - Public Works Development Building	Restricted Funds		100,000	
264 Hopkins County Fiscal Court - Public Works Equipment	Restricted Funds			200,000
265 Hopkins County Fiscal Court - Richland Volunteer Fire Department - Equipment	Restricted Funds		10,000	
266 Hopkins County Fiscal Court - South Hopkins Volunteer Fire Department - Equipment	Restricted Funds		10,000	
267 Hopkins County Fiscal Court - Sports Complex - Site Development and Improvements	Restricted Funds			300,000
268 Hopkins County Fiscal Court - St. Charles Volunteer Fire Department	Restricted Funds		10,000	
269 Hopkins County Fiscal Court - White Plains Volunteer Fire Department	Restricted Funds		10,000	
270 Madisonville Community College - Coal Employment Opportunities and Workforce Development Project	Restricted Funds		150,000	
271 Madisonville Community College - Coal Employment Opportunity and Workforce Development Project	Restricted Funds			50,000
272 Madisonville Community College - Workforce Development - School Counts	Restricted Funds		10,000	
273 Madisonville Community College - Workforce Development - School Counts Project	Restricted Funds			10,000
274 Nebo Water District - Water Tank Project (WX21107018)	Restricted Funds		18,000	
Jackson County		150,000	78,771	66,246
275 Jackson County Fiscal Court - Gray Hawk Fire Department - Equipment for Fire Department	Restricted Funds	15,000	10,000	10,000
276 Jackson County Fiscal Court - Jackson County Library Board	Restricted Funds	30,000		
277 Jackson County Fiscal Court - Library - Operations	Restricted Funds		5,916	
278 Jackson County Fiscal Court - McKee Fire Department - Equipment for Fire Department	Restricted Funds	15,000	10,000	10,000
279 Jackson County Fiscal Court - McKee Police Department - Equipment	Restricted Funds		10,000	10,000
280 Jackson County Fiscal Court - Pond Creek Fire Department - Equipment for Fire Department	Restricted Funds	15,000	10,000	10,000
281 Jackson County Fiscal Court - Sand Gap Fire Department - Equipment for Fire Department	Restricted Funds	75,000	10,000	10,000
282 Jackson County Fiscal Court - Senior Citizens Programs	Restricted Funds		12,855	6,246
283 Jackson County Fiscal Court - Sheriff's Department - Equipment	Restricted Funds		10,000	10,000

PART II. L. COAL SEVERANCE TAX PROJECTS

County / Project description	Fund Source	Conference As Amended		
		2007-2008	2008-2009	2009-2010
Johnson County			460,000	460,000
284 Johnson County Fiscal Court - Economic Development Projects	Restricted Funds		125,000	125,000
285 Johnson County Fiscal Court - Fire Departments	Restricted Funds		35,000	35,000
286 Johnson County Fiscal Court - Senior Citizens	Restricted Funds		25,000	25,000
287 Johnson County Fiscal Court - Thealka Park - Recreation	Restricted Funds		25,000	25,000
288 Johnson County Fiscal Court - Various Water Lines	Restricted Funds		250,000	250,000
Knott County			3,955,000	3,915,000
289 Knott County Board of Education - Paper Bailers for Schools	Restricted Funds		35,000	
290 Knott County Fiscal Court - Appalachian Artisan Center	Restricted Funds		300,000	200,000
291 Knott County Fiscal Court - ATV Training Facility/Infrastructure and Various Trailheads	Restricted Funds		175,000	100,000
292 Knott County Fiscal Court - Ball Creek Fire and Rescue - Fire Engine and Equipment	Restricted Funds		125,000	125,000
293 Knott County Fiscal Court - Bond Payment - Equipment/Improvements - Sportsplex	Restricted Funds		700,000	700,000
294 Knott County Fiscal Court - Carr Creek Fire Department - Operations/Equipment	Restricted Funds		15,000	15,000
295 Knott County Fiscal Court - County Parks - Maintenance of Existing Parks/Construction of Parks at Caney Creek and Carrie	Restricted Funds		100,000	100,000
296 Knott County Fiscal Court - Fisty Fire Department - Operations/Equipment	Restricted Funds		15,000	15,000
297 Knott County Fiscal Court - Garrett Fire Department - Operations/Equipment	Restricted Funds		15,000	15,000
298 Knott County Fiscal Court - Hindman Fire Department - Equipment/Operations	Restricted Funds		15,000	15,000
299 Knott County Fiscal Court - Jones Fork Fire Department - Operations/Equipment	Restricted Funds		15,000	15,000
300 Knott County Fiscal Court - Kentucky School of Craft	Restricted Funds		150,000	150,000
301 Knott County Fiscal Court - Kite/Topmost Volunteer Fire Department - Fire Truck and Equipment	Restricted Funds		70,000	70,000
302 Knott County Fiscal Court - Knott County Amphitheatre	Restricted Funds			200,000
303 Knott County Fiscal Court - Knott County DAV	Restricted Funds		50,000	

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PART II. L. COAL SEVERANCE TAX PROJECTS

County / Project description	Fund Source	Conference As Amended		
		2007-2008	2008-2009	2009-2010
304 Knott County Fiscal Court - Knott County Fire/Rescue - Operations/Equipment	Restricted Funds		15,000	15,000
305 Knott County Fiscal Court - Knott County Saddle Club - Stable/RV Park for County Horse Trail	Restricted Funds			100,000
306 Knott County Fiscal Court - Knott Public Library	Restricted Funds		50,000	50,000
307 Knott County Fiscal Court - Lotts Creek Fire Department - Operations/Equipment	Restricted Funds		15,000	15,000
308 Knott County Fiscal Court - Pippa Passes Fire Department - Operations/Equipment	Restricted Funds		15,000	15,000
309 Knott County Fiscal Court - Substance Abuse Treatment Program	Restricted Funds		30,000	
310 Knott County Fiscal Court - Various Adventure Tourism Projects - Including but not Limited to Purchase of Property and Equipment for Approved Projects	Restricted Funds		500,000	
311 Knott County Fiscal Court - Vicco/Sassafrass Volunteer Fire Department	Restricted Funds		50,000	
312 Knott County Water and Sewer - Various Waterline Extensions - Sewer Treatment Facility and Fire Hydrants	Restricted Funds		1,500,000	2,000,000
Knox County		95,000	695,000	205,000
313 City of Barbourville - Barbourville Police Department - Equipment	Restricted Funds	10,000	10,000	10,000
314 City of Barbourville - Fire Department - Equipment	Restricted Funds		10,000	10,000
315 City of Barbourville - Old Barbourville Gym	Restricted Funds		10,000	
316 City of Barbourville - Softball Complex - Construction	Restricted Funds		25,000	
317 Knox County Board of Education - TV 4	Restricted Funds	10,000	10,000	10,000
318 Knox County Fiscal Court - Artemus Fire Department	Restricted Funds		10,000	10,000
319 Knox County Fiscal Court - Bailey Switch Fire Department	Restricted Funds		10,000	10,000
320 Knox County Fiscal Court - Corbin Senior Citizens - Equipment	Restricted Funds		15,000	
321 Knox County Fiscal Court - East Knox Fire Department	Restricted Funds		10,000	10,000
322 Knox County Fiscal Court - Jail Debt Payment	Restricted Funds		260,000	
323 Knox County Fiscal Court - Knox County Health Department - Equipment	Restricted Funds		20,000	
324 Knox County Fiscal Court - Knox County Jail - Roof Replacement	Restricted Funds		40,000	

PART II. L. COAL SEVERANCE TAX PROJECTS

County / Project description	Fund Source	Conference As Amended		
		2007-2008	2008-2009	2009-2010
325 Knox County Fiscal Court - Paris Pike Girdler Restroom Facilities and Equipment	Restricted Funds		10,000	
326 Knox County Fiscal Court - Poplar Creek Fire Department	Restricted Funds		10,000	10,000
327 Knox County Fiscal Court - Richland Fire Department	Restricted Funds		10,000	10,000
328 Knox County Fiscal Court - Sheriff's Department - Cruisers	Restricted Funds	75,000	75,000	75,000
329 Knox County Fiscal Court - Sheriff's Department - Equipment	Restricted Funds		20,000	20,000
330 Knox County Fiscal Court - Stinking Creek Fire Department	Restricted Funds		10,000	10,000
331 Knox County Fiscal Court - Trucks - Payment	Restricted Funds		100,000	
332 Knox County Fiscal Court - Unite - Equipment	Restricted Funds		10,000	
333 Knox County Fiscal Court - West Knox Fire Department	Restricted Funds		10,000	10,000
334 Knox County Fiscal Court - Woodbine Fire Department	Restricted Funds		10,000	10,000
Laurel County		55,382	225,000	144,100
335 City of London - London City Police - Equipment	Restricted Funds		30,000	
336 City of London - Skate Board Park	Restricted Funds		50,000	
337 Laurel County Fiscal Court - Laurel County Fireman's Alliance	Restricted Funds		91,000	31,000
338 Laurel County Fiscal Court - Library - Supplies for Library	Restricted Funds	10,382	5,000	
339 Laurel County Fiscal Court - London/Laurel County Rescue Squad	Restricted Funds		9,000	3,100
340 Laurel County Fiscal Court - North Laurel Little League - Capital Construction	Restricted Funds	45,000		
341 Laurel County Fiscal Court - OPAC	Restricted Funds			30,000
342 Laurel County Fiscal Court - Optimist Club	Restricted Funds			40,000
343 Laurel County Fiscal Court - Senior Citizen Program	Restricted Funds		10,000	
344 Laurel County Fiscal Court - Sheriff's Department - Equipment	Restricted Funds		30,000	40,000

PART II. L. COAL SEVERANCE TAX PROJECTS

County / Project description	Fund Source	Conference As Amended		
		2007-2008	2008-2009	2009-2010
Lawrence County		255,000	915,000	495,000
345 City of Louisa - Downtown Beautification Project and Other Additions - Enhancements - Building, Ground, and Facility Upgrades - Improvements	Restricted Funds		45,000	30,000
346 City of Louisa - Downtown Beautification, Building, Sidewalk and Street Improvements, Infrastructure, City Park and City Pool Upgrades, and any other Enhancements	Restricted Funds	100,000		
347 Lawrence County Board of Education - Blaine Elementary - Facility and Ground Improvements, Technology Upgrades, Curriculum, Program, and other Enhancements, and other Physical Fitness and Playground Equipment Upgrades	Restricted Funds	25,000		
348 Lawrence County Board of Education - Fallsburg Elementary - Facility and Ground Improvements, Technology Upgrades, Curriculum, Program, and other Enhancements, Physical Fitness and Playground Equipment Upgrades	Restricted Funds	25,000		
349 Lawrence County Board of Education - Louisa Lower Elementary - Facility and Ground Improvements, Technology Upgrades, Curriculum, Program, and other Enhancements, Physical Fitness and Playground Equipment Upgrades	Restricted Funds	25,000		
350 Lawrence County Board of Education - Louisa Middle School - Facility and Ground Improvements, Technology Upgrades, Curriculum, Program, and other Enhancements, Physical Fitness and Playground Equipment Upgrades	Restricted Funds	25,000		
351 Lawrence County Board of Education - Louisa Upper Elementary - Facility and Ground Improvements, Technology Upgrades, Curriculum, Program, and other Enhancements, Physical Fitness and Playground Equipment Upgrades	Restricted Funds	25,000		
352 Lawrence County Fiscal Court - Big Sandy Water District - Horse Picture Road - Line Extension	Restricted Funds		25,000	
353 Lawrence County Fiscal Court - Big Sandy Water District - Raven Rock Road Pump Station - Line Extensions	Restricted Funds		80,000	
354 Lawrence County Fiscal Court - Blaine City Park - Various Construction, Equipment, and Ground Improvements	Restricted Funds	30,000		
355 Lawrence County Fiscal Court - Blaine Fire Department - Equipment/Improvements and Other Additions/Enhancements	Restricted Funds		10,000	5,000
356 Lawrence County Fiscal Court - Blankenship Road - Water Line Extensions	Restricted Funds		35,000	
357 Lawrence County Fiscal Court - Cherryville Fire Department - Equipment/Improvements and Other Additions/Enhancements	Restricted Funds		10,000	5,000
358 Lawrence County Fiscal Court - Fallsburg Fire Department - Equipment/Improvements and Other Additions/Enhancements	Restricted Funds		10,000	5,000
359 Lawrence County Fiscal Court - Lawrence County Beach Area and Other County Park Recreational Improvements - Enhancements - Upgrades	Restricted Funds		50,000	

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County / Project description	Fund Source	Conference As Amended		
		2007-2008	2008-2009	2009-2010
360 Lawrence County Fiscal Court - Lawrence County Fairgrounds Phase I - Lawrence County Park - Design - Scamatics - Mass Grading and Other Additions - Enhancements - Improvements to Fairgrounds and Park	Restricted Funds		165,000	
361 Lawrence County Fiscal Court - Lawrence County High School - Athletic Field - Improvements - Football - Baseball - Softball	Restricted Funds		90,000	
362 Lawrence County Fiscal Court - Lawrence County Humane Society - Building - Ground Improvements - New Construction - Renovations and Other Enhancements - Additions	Restricted Funds		75,000	
363 Lawrence County Fiscal Court - Lawrence County Industrial Park - Spec Building and Other Industrial Park Additions - Enhancements - Improvements	Restricted Funds		150,000	50,000
364 Lawrence County Fiscal Court - Louisa #1 Fire Department - Equipment/Improvements and Other Additions/Enhancements	Restricted Funds		10,000	5,000
365 Lawrence County Fiscal Court - Louisa #2 Fire Department - Equipment/Improvements and Other Additions/Enhancements	Restricted Funds		10,000	5,000
366 Lawrence County Fiscal Court - Lowmansville Fire Department - Equipment/Improvements and Other Additions/Enhancements	Restricted Funds		10,000	5,000
367 Lawrence County Fiscal Court - Phase II Fairgrounds Construction and Development of New Facilities - Building - Ground Improvements and Other Lawrence County Park Additions - Enhancements	Restricted Funds			350,000
368 Lawrence County Fiscal Court - Pump House - Booster Pump - Waterline and System Improvements - Cynthia Chapel Subdivision	Restricted Funds		60,000	
369 Lawrence County Fiscal Court - Solid Waste Enhancements - Purchase Dumpsters and Dump Cleanup - County Beautification	Restricted Funds		30,000	30,000
370 Lawrence County Fiscal Court - Stella Moore Park - Building and Ground Improvements - Other Enhancements - Additions	Restricted Funds		40,000	
371 Lawrence County Fiscal Court - Webbville Fire Department - Equipment/Improvements and Other Additions/Enhancements	Restricted Funds		10,000	5,000
Lee County		217,500	377,111	342,900
372 City of Beattyville - Renaissance	Restricted Funds	217,500		
373 Lee County Fiscal Court - Bear Track Community Park	Restricted Funds		20,000	
374 Lee County Fiscal Court - Heildeburg Community Park - Park Improvements	Restricted Funds			20,000
375 Lee County Fiscal Court - Lee County Sports Complex	Restricted Funds			225,000

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County / Project description	Fund Source	Conference As Amended		
		2007-2008	2008-2009	2009-2010
376 Lee County Fiscal Court - Primrose Fire Department - Purchase Fire Truck	Restricted Funds		80,000	
377 Lee County Fiscal Court - Road Department - Purchase Tractor and 3/4 Ton Truck (SX21107008)	Restricted Funds		82,111	
378 Lee County Fiscal Court - Road Equipment	Restricted Funds			37,900
379 Lee County Fiscal Court - Two Garbage Trucks	Restricted Funds		165,000	
380 Lee County Fiscal Court - Various Fire Departments	Restricted Funds			60,000
381 Lee County Fiscal Court - Youth Sports - Equipment and Upgrades to Facilities	Restricted Funds		30,000	
Leslie County		114,000	4,759,809	2,413,855
382 City of Hyden - Pedway Project/Sidewalk Repairs - Street Repairs	Restricted Funds		170,000	
383 Leslie County Board of Education - Leslie County High School Band	Restricted Funds	14,000		
384 Leslie County Board of Education - Student Bus Loading Canopy	Restricted Funds	100,000		
385 Leslie County Board of Education - Technology Improvements	Restricted Funds		100,000	
386 Leslie County Fiscal Court - 911 Operations - Improvements	Restricted Funds		300,000	300,000
387 Leslie County Fiscal Court - Beechfork - Community Center - Senior Citizens - Maintenance and Operations	Restricted Funds		100,000	100,000
388 Leslie County Fiscal Court - Cutshin Senior Citizens - Maintenance and Operations	Restricted Funds		100,000	100,000
389 Leslie County Fiscal Court - Detention Center Operations - Improvements	Restricted Funds		1,000,000	500,000
390 Leslie County Fiscal Court - General Government	Restricted Funds		524,809	222,855
391 Leslie County Fiscal Court - HCTCS - Leslie County Campus	Restricted Funds		75,000	75,000
392 Leslie County Fiscal Court - Hyden Senior Citizens - Maintenance and Operations	Restricted Funds		100,000	100,000
393 Leslie County Fiscal Court - Leslie County's Six Volunteer Fire Departments - Equipment - Operations	Restricted Funds		60,000	60,000
394 Leslie County Fiscal Court - Magistrate District 1, 2, 3, 4 - Road Improvements - Equipment	Restricted Funds		400,000	100,000
395 Leslie County Fiscal Court - Mary Breckinridge Hospital - Parking Lot Resurface	Restricted Funds			36,000
396 Leslie County Fiscal Court - Stinnett - Community Center - Senior Citizens - Maintenance and Operations	Restricted Funds		100,000	100,000

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PART II. L. COAL SEVERANCE TAX PROJECTS

County / Project description	Fund Source	Conference As Amended		
		2007-2008	2008-2009	2009-2010
397 Leslie County Fiscal Court - Transportation - Equipment - Construction - Operations	Restricted Funds		1,500,000	500,000
398 Leslie County Fiscal Court - Various Waterline Extensions	Restricted Funds		230,000	220,000
Letcher County			4,750,000	1,700,000
399 Letcher County Fiscal Court - Appalachian Area Early Child Care Development Center	Restricted Funds		50,000	
400 Letcher County Fiscal Court - Appalshop	Restricted Funds		25,000	
401 Letcher County Fiscal Court - ARH Women's Center	Restricted Funds		100,000	
402 Letcher County Fiscal Court - Blackey Community Center	Restricted Funds		150,000	
403 Letcher County Fiscal Court - Campbell's Branch Fire Department Extension	Restricted Funds		40,000	
404 Letcher County Fiscal Court - City Police Departments	Restricted Funds		15,000	
405 Letcher County Fiscal Court - Cowen Community Action Group	Restricted Funds		10,000	
406 Letcher County Fiscal Court - Fields Cliff Water Line Extension	Restricted Funds		70,000	
407 Letcher County Fiscal Court - Fire Training at Neon	Restricted Funds		100,000	100,000
408 Letcher County Fiscal Court - Fish Pond Lake	Restricted Funds		100,000	100,000
409 Letcher County Fiscal Court - Fleming/Neon Bridge Construction	Restricted Funds		15,000	
410 Letcher County Fiscal Court - Fleming/Neon Tim Hall Park	Restricted Funds		40,000	
411 Letcher County Fiscal Court - Fleming/Neon Water Line Upgrades	Restricted Funds		50,000	
412 Letcher County Fiscal Court - Hemphill Community Center	Restricted Funds		20,000	
413 Letcher County Fiscal Court - Highway 119 - Mayking/Payne Gap Water Project	Restricted Funds		250,000	
414 Letcher County Fiscal Court - Highway 160 - Premium Water Project	Restricted Funds		250,000	250,000
415 Letcher County Fiscal Court - Kingdom Come School	Restricted Funds		150,000	
416 Letcher County Fiscal Court - Knott County Interconnect/Highway 1410 Water Project	Restricted Funds		1,000,000	
417 Letcher County Fiscal Court - Letcher County Animal Shelter	Restricted Funds		150,000	150,000

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PART II. L. COAL SEVERANCE TAX PROJECTS

County / Project description	Fund Source	Conference As Amended		
		2007-2008	2008-2009	2009-2010
418 Letcher County Fiscal Court - Letcher County Clerk's Office	Restricted Funds		30,000	
419 Letcher County Fiscal Court - Letcher County Coal Miner's Museum	Restricted Funds		20,000	
420 Letcher County Fiscal Court - Letcher County Community Centers	Restricted Funds		100,000	
421 Letcher County Fiscal Court - Letcher County Domestic Violence Center	Restricted Funds		50,000	50,000
422 Letcher County Fiscal Court - Letcher County Fire Departments	Restricted Funds		200,000	
423 Letcher County Fiscal Court - Letcher County Health Department Purchase	Restricted Funds			200,000
424 Letcher County Fiscal Court - Letcher County Libraries	Restricted Funds		50,000	50,000
425 Letcher County Fiscal Court - Letcher County Park Lights	Restricted Funds			125,000
426 Letcher County Fiscal Court - Letcher County Parks and Recreation	Restricted Funds		250,000	
427 Letcher County Fiscal Court - Letcher County Planning Commission	Restricted Funds		50,000	
428 Letcher County Fiscal Court - Letcher County PVA's Office	Restricted Funds		30,000	
429 Letcher County Fiscal Court - Letcher County Sanitation Department	Restricted Funds		200,000	
430 Letcher County Fiscal Court - Letcher County Senior Citizens Centers - Improvements and Operations	Restricted Funds		300,000	
431 Letcher County Fiscal Court - Letcher County Sheriff's Department - Operations	Restricted Funds		60,000	
432 Letcher County Fiscal Court - Letcher County Tourism	Restricted Funds		50,000	
433 Letcher County Fiscal Court - Letcher County Veterans Museum - Operations and Improvements	Restricted Funds		50,000	
434 Letcher County Fiscal Court - Little Shepherd Amphitheater	Restricted Funds		50,000	50,000
435 Letcher County Fiscal Court - Millstone Water Project	Restricted Funds		375,000	375,000
436 Letcher County Fiscal Court - Pert Creek/Pine Creek/Cram Creek Water Project	Restricted Funds		250,000	250,000
437 Letcher County Fiscal Court - World War II Monument	Restricted Funds		50,000	
Magoffin County		750,000	705,000	635,000
438 City of Salyersville - City Hall Reconstruction	Restricted Funds	50,000	100,000	50,000

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County / Project description	Fund Source	Conference As Amended		
		2007-2008	2008-2009	2009-2010
439 Magoffin County Fiscal Court - Ad Building	Restricted Funds	250,000	250,000	
440 Magoffin County Fiscal Court - Fire Departments - Equipment and Operations	Restricted Funds	50,000	50,000	50,000
441 Magoffin County Fiscal Court - Industrial Park Land Acquisition	Restricted Funds			275,000
442 Magoffin County Fiscal Court - Library Board - Library Building Purchase and Renovation	Restricted Funds	250,000	200,000	200,000
443 Magoffin County Fiscal Court - Middle Fork Fire Department - Pumper Truck	Restricted Funds	75,000		
444 Magoffin County Fiscal Court - Renaissance Bank Building	Restricted Funds		25,000	25,000
445 Magoffin County Fiscal Court - Rescue Squad Building - Construction	Restricted Funds		45,000	35,000
446 Magoffin County Fiscal Court - Senior Citizens Building - Reconstruction	Restricted Funds		25,000	
447 Magoffin County Fiscal Court - Sheriff's Department - Purchase Cruisers	Restricted Funds	75,000		
448 Magoffin County Fiscal Court - Sheriff's Office - Equipment	Restricted Funds		10,000	
Martin County			1,575,000	
449 Martin County Fiscal Court - Martin County Community Center - Security System	Restricted Funds		25,000	
450 Martin County Fiscal Court - Sheriff Law Enforcement - Equipment	Restricted Funds		50,000	
451 Martin County Fiscal Court - Spec Building	Restricted Funds		1,500,000	
McCreary County		80,923		
452 McCreary County Fiscal Court - Park Site Development	Restricted Funds	80,923		
McLean County			63,000	
453 McLean County Fiscal Court - Myer Creek - Program and Construction	Restricted Funds		63,000	
Menifee County		5,000	174,000	54,000
454 Menifee County Board of Education - HOPE - Abstinence Education	Restricted Funds		5,000	5,000
455 Menifee County Fiscal Court - Develop of Recreational Horse Trail	Restricted Funds			20,000
456 Menifee County Fiscal Court - Gateway House Homeless Shelter	Restricted Funds		2,000	2,000
457 Menifee County Fiscal Court - Jailer's Office - Transport Vehicle	Restricted Funds		9,000	
458 Menifee County Fiscal Court - Park Pool - Improvements	Restricted Funds		20,000	

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County / Project description	Fund Source	Conference As Amended		
		2007-2008	2008-2009	2009-2010
459 Menifee County Fiscal Court - Purchase Ambulance	Restricted Funds		7,000	
460 Menifee County Fiscal Court - Purchase and Install Heating/Cooling in Ambulance Building	Restricted Funds		11,000	
461 Menifee County Fiscal Court - Remodel Wellness Building	Restricted Funds		25,000	
462 Menifee County Fiscal Court - Sheriff's Department - Equipment and Upgrades	Restricted Funds		20,000	
463 Menifee County Sheriff's - Purchase Hybrid 4-Wheel Vehicle	Restricted Funds		30,000	
464 Menifee County Sheriff's Department - Purchase Uniforms and Equipment	Restricted Funds	5,000	5,000	5,000
465 Menifee County Sheriff's Department - Purchase Vehicle	Restricted Funds			22,000
466 Menifee County Sheriff's Department - Remodeling Crime Watch Programs Building	Restricted Funds		40,000	
Morgan County			87,000	107,000
467 Morgan County Board of Education - HOPE - Abstinence Education	Restricted Funds		5,000	5,000
468 Morgan County Board of Education - Morgan County High School - Day Treatment Drug Program	Restricted Funds		50,000	50,000
469 Morgan County Fiscal Court - Capitol Construction - Athletic Complex	Restricted Funds			50,000
470 Morgan County Fiscal Court - Gateway House Homeless Shelter	Restricted Funds		2,000	2,000
471 Morgan County Sheriff's Department - Sheriff's Department - Vehicle Purchase	Restricted Funds		30,000	
Muhlenberg County			1,832,226	745,235
472 City of Bremen - Fire Department - Equipment Purchase	Restricted Funds		10,000	
473 City of Central City - Fire Department Equipment	Restricted Funds		10,000	
474 City of Drakesboro - Repair City Building	Restricted Funds		73,900	
475 City of Greenville - Downtown Sidewalk Match	Restricted Funds		50,000	
476 City of Greenville - Fire Department Equipment	Restricted Funds		10,000	
477 City of Greenville - Muhlenberg Community Theater - Debt Service or Improvements	Restricted Funds		25,000	
478 City of Greenville - Waterwell Drilling and Infrastructure	Restricted Funds		40,000	
479 City of Powderly - Sewage Treatment Upgrade/Police Department Upgrade	Restricted Funds		10,000	

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PART II. L. COAL SEVERANCE TAX PROJECTS

County / Project description	Fund Source	Conference As Amended		
		2007-2008	2008-2009	2009-2010
480 City of South Carrollton - Construct/Replace Sidewalks	Restricted Funds		50,000	
481 Muhlenberg County Fiscal Court - Agricultural Center - Roof Repair	Restricted Funds		27,000	
482 Muhlenberg County Fiscal Court - Airport - Terminal Renovations	Restricted Funds		40,000	
483 Muhlenberg County Fiscal Court - Beechmont Fire Department - Equipment Purchase	Restricted Funds		25,010	
484 Muhlenberg County Fiscal Court - Courthouse Renovations	Restricted Funds		262,966	370,235
485 Muhlenberg County Fiscal Court - Dunmor Fire Department - Equipment Purchase	Restricted Funds		20,000	
486 Muhlenberg County Fiscal Court - Fire Commission Match	Restricted Funds		15,000	
487 Muhlenberg County Fiscal Court - Graham Fire Department - Truck Purchase	Restricted Funds		20,000	
488 Muhlenberg County Fiscal Court - KY Fuel Associates, Inc. for Design/Engineering of Coal-To-Diesel Plant to be located in Muhlenberg County. If KFA does not receive a State Grant for \$2.5 Million, this Allocation Shall Revert to Muhlenberg County Fiscal	Restricted Funds		625,000	
489 Muhlenberg County Fiscal Court - Midland Community Center Repair	Restricted Funds		25,000	
490 Muhlenberg County Fiscal Court - Millport Community Center Repair	Restricted Funds		27,650	
491 Muhlenberg County Fiscal Court - Nelson Creek Fire Department - Truck and Equipment Purchases	Restricted Funds		30,000	
492 Muhlenberg County Fiscal Court - Repair Dunmor Ballpark	Restricted Funds		10,700	
493 Muhlenberg County Fiscal Court - Replace Emergency Operation Center for 911, Ambulance, and EMS	Restricted Funds		375,000	375,000
494 Muhlenberg County Library Board - Muhlenberg County Libraries - Branch Library Purchase	Restricted Funds		50,000	
Ohio County		50,000	750,300	230,000
495 Ohio County Fiscal Court - Bluegrass Music Tourism Project	Restricted Funds		135,000	
496 Ohio County Fiscal Court - City of Beaver Dam - Sports Complex	Restricted Funds		50,000	
497 Ohio County Fiscal Court - City of Centertown - Water Tank - Line Extension	Restricted Funds		100,000	
498 Ohio County Fiscal Court - City of Hartford - Wastewater Project	Restricted Funds		40,000	
499 Ohio County Fiscal Court - EMS - Building - Land	Restricted Funds		125,000	

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PART II. L. COAL SEVERANCE TAX PROJECTS

County / Project description	Fund Source	Conference As Amended		
		2007-2008	2008-2009	2009-2010
500 Ohio County Fiscal Court - Forsville Weather Siren	Restricted Funds		20,000	
501 Ohio County Fiscal Court - Ohio County Sports Complex	Restricted Funds			50,000
502 Ohio County Fiscal Court - Ohio County Sports Complex - Improvements	Restricted Funds		40,000	
503 Ohio County Fiscal Court - Park Amphitheater - Blacktop	Restricted Funds		7,000	
504 Ohio County Fiscal Court - Purchase Ambulance	Restricted Funds			85,000
505 Ohio County Fiscal Court - Road Department - De-Icing Equipment	Restricted Funds		43,300	
506 Ohio County Fiscal Court - Road Department - Excavator	Restricted Funds		156,000	
507 Ohio County Fiscal Court - Road Department - Purchase 4x4 Truck	Restricted Funds		34,000	
508 Ohio County Fiscal Court - Road Department - Purchase Tractor and Mower	Restricted Funds			95,000
509 Ohio County Fiscal Court - Sports Complex - Improvements	Restricted Funds	50,000		
Owsley County		190,000	227,882	389,960
510 Owsley County Board of Education - Capital Construction and Equipment - "The Owl"	Restricted Funds	50,000		
511 Owsley County Fiscal Court - Booneville City Fire Department - Equipment	Restricted Funds	20,000		
512 Owsley County Fiscal Court - Equipment	Restricted Funds		90,000	
513 Owsley County Fiscal Court - Island City Fire Department - Equipment	Restricted Funds	20,000		
514 Owsley County Fiscal Court - Owsley County Jail - Jail Operation	Restricted Funds		79,900	
515 Owsley County Fiscal Court - Owsley County Library	Restricted Funds			50,000
516 Owsley County Fiscal Court - Owsley County Library - Parks - Community Center	Restricted Funds		50,000	
517 Owsley County Fiscal Court - Owsley County Parks - Community Building	Restricted Funds			100,000
518 Owsley County Fiscal Court - Owsley County Senior Citizens - Senior Citizen Program	Restricted Funds			39,960
519 Owsley County Fiscal Court - Parks	Restricted Funds		7,982	
520 Owsley County Fiscal Court - Senior Citizens Center - Repairs and Construction	Restricted Funds	80,000		

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PART II. L. COAL SEVERANCE TAX PROJECTS

County / Project description	Fund Source	Conference As Amended		
		2007-2008	2008-2009	2009-2010
521 Owsley County Fiscal Court - Vincent Fire Department - Equipment	Restricted Funds	20,000		
522 Owsley County Library Board - Capital Construction	Restricted Funds			200,000
Perry County			3,182,000	2,657,000
523 City of Buckhorn - Waterline Repair	Restricted Funds		100,000	50,000
524 City of Hazard - Challenger Center	Restricted Funds		100,000	100,000
525 City of Hazard - Park	Restricted Funds		55,000	45,000
526 City of Hazard - University Center of the Mountains	Restricted Funds		200,000	200,000
527 City of Vicco - Water Bill and Water Line Repairs	Restricted Funds		150,000	
528 Hazard Independent Board of Education - Hazard City Schools - Facility and Extra Curricular Activity Fund	Restricted Funds		150,000	150,000
529 Perry County Board of Education - Facility and Extra Curricular Activity Fund	Restricted Funds		150,000	150,000
530 Perry County Fiscal Court - Adventure Tourism Initiative	Restricted Funds		150,000	150,000
531 Perry County Fiscal Court - Blacktop - County Road Projects	Restricted Funds		650,000	625,000
532 Perry County Fiscal Court - Community Ministries Incorporated - Family Support Programs	Restricted Funds		30,000	30,000
533 Perry County Fiscal Court - County Clerk's Office - Upgrades to Virtual Courthouse	Restricted Funds		50,000	50,000
534 Perry County Fiscal Court - Darkfork Area Water Project	Restricted Funds		30,000	
535 Perry County Fiscal Court - Hospice - New Construction	Restricted Funds		100,000	100,000
536 Perry County Fiscal Court - Housing Development - Alliance Matching Money for CDBG Grant	Restricted Funds		100,000	
537 Perry County Fiscal Court - Kentucky River Regional Animal Shelter	Restricted Funds		37,000	27,000
538 Perry County Fiscal Court - Operation and Equipment Fund	Restricted Funds		350,000	200,000
539 Perry County Fiscal Court - Senior Citizens - Park Improvements to Senior Citizens Program and Perry County Park	Restricted Funds		250,000	250,000
540 Perry County Fiscal Court - South Perry Water Project	Restricted Funds		400,000	400,000
541 Perry County Fiscal Court - Volunteer Fire Departments - Equipment and Operations	Restricted Funds		130,000	130,000

PART II. L. COAL SEVERANCE TAX PROJECTS

County / Project description	Fund Source	Conference As Amended		
		2007-2008	2008-2009	2009-2010
Pike County		1,883,500	6,878,600	4,600,400
542 City of Elkhorn City - Elkhorn Art Center	Restricted Funds		50,000	50,000
543 City of Elkhorn City - Elkhorn City - Police Vehicle	Restricted Funds			50,000
544 City of Elkhorn City - Elkhorn City Heritage Council	Restricted Funds	9,000		
545 City of Elkhorn City - Elkhorn City Heritage Council - White Water Park Feasibility Study	Restricted Funds	20,000		
546 City of Elkhorn City - Elkhorn City Housing Development Corporation	Restricted Funds		75,000	
547 City of Elkhorn City - Elkhorn City Park - Pool	Restricted Funds		15,000	
548 City of Elkhorn City - Elkhorn City Railroad Museum - Equipment, Operating, and Improvements	Restricted Funds	4,500		
549 City of Elkhorn City - Elkhorn City Renaissance Program - Equipment, Operating, and Improvements	Restricted Funds	15,000		
550 City of Elkhorn City - Elkhorn City Senior Citizens - Room	Restricted Funds		40,000	
551 City of Elkhorn City - Elkhorn City Water Lines - Repair, Replace, and Restore - Equipment, Operating, and Improvements	Restricted Funds	100,000		
552 City of Pikeville - Bill Lykins Creek Water Project	Restricted Funds		400,000	
553 City of Pikeville - Bob Amos Debt Service	Restricted Funds		150,000	150,000
554 City of Pikeville - Bob Amos Park - Improvements	Restricted Funds			325,000
555 City of Pikeville - Buckley Creek Sewer Extensions	Restricted Funds		180,000	
556 City of Pikeville - City Streets - Improvements	Restricted Funds		100,000	100,000
557 City of Pikeville - Hambley Field Debt	Restricted Funds		200,000	150,000
558 City of Pikeville - Marion Branch Economic Development - Construction	Restricted Funds	880,000		
559 City of Pikeville - Marions Branch Sewer Project	Restricted Funds		220,000	
560 City of Pikeville - North Mayo Trail - Fire/Police Station	Restricted Funds			250,000
561 City of Pikeville - Pikeville Artisan Center - Operation - Maintenance	Restricted Funds			5,000
562 City of Pikeville - Police Vehicles	Restricted Funds		100,000	100,000

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PART II. L. COAL SEVERANCE TAX PROJECTS

County / Project description	Fund Source	Conference As Amended		
		2007-2008	2008-2009	2009-2010
563 City of Pikeville - Thompson Sewer Project	Restricted Funds		100,000	
564 Mountain Water District - Belfry - Pond Area Sewer	Restricted Funds		2,000,000	850,000
565 Mountain Water District - LMI Service Connections	Restricted Funds		194,600	205,400
566 Mountain Water District - Smith Fork Sewer Phase II	Restricted Funds		800,000	
567 Mountain Water District - Sycamore/Lower John's Creek Water Project	Restricted Funds			400,000
568 Mountain Water District - Various Short Line Extensions	Restricted Funds		100,000	100,000
569 Mountain Water District - Water Treatment Plant - Upgrades	Restricted Funds		400,000	
570 Pike County Board of Education - Belfry - Athletic Complex - Equipment, Operating, and Improvements	Restricted Funds	45,000		
571 Pike County Board of Education - Belfry Middle School - Operating	Restricted Funds	3,205		
572 Pike County Board of Education - Belfry YSC - Operating	Restricted Funds	3,866		
573 Pike County Board of Education - Bevins Elementary School - Operating	Restricted Funds	1,577		
574 Pike County Board of Education - Blackberry Elementary School - Operating	Restricted Funds	1,475		
575 Pike County Board of Education - Dorton Elementary School - Operating	Restricted Funds	3,561		
576 Pike County Board of Education - East Ridge High School - Athletic Programs	Restricted Funds	45,000		
577 Pike County Board of Education - East Ridge YSC - Operating	Restricted Funds	6,919		
578 Pike County Board of Education - Elkhorn City Elementary - Operating	Restricted Funds	8,904		
579 Pike County Board of Education - Feds Creek - Operating	Restricted Funds	6,411		
580 Pike County Board of Education - GF Johnson - Operating	Restricted Funds	2,391		
581 Pike County Board of Education - Johns Creek - Operating	Restricted Funds	3,460		
582 Pike County Board of Education - Kimper Elementary School - Operating	Restricted Funds	1,679		
583 Pike County Board of Education - Majestic Elementary School - Operating	Restricted Funds	5,546		
584 Pike County Board of Education - Millard Middle School - Operating	Restricted Funds	3,968		

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County / Project description	Fund Source	Conference As Amended		
		2007-2008	2008-2009	2009-2010
585 Pike County Board of Education - Mullins - Operating	Restricted Funds	2,646		
586 Pike County Board of Education - Phelps Elementary School - Operating	Restricted Funds	4,426		
587 Pike County Board of Education - Phelps High School - Athletic Field - Improvements	Restricted Funds	90,000		
588 Pike County Board of Education - Phelps High School - Phelps History Center - Equipment, Operating, and Improvements	Restricted Funds	70,000		
589 Pike County Board of Education - Phelps High School Athletic Field - Improvements	Restricted Funds		50,000	50,000
590 Pike County Board of Education - Phelps YSC - Operating	Restricted Funds	7,326		
591 Pike County Board of Education - Pike Central - Operating	Restricted Funds	4,528		
592 Pike County Board of Education - Pike Central High School - Athletic Complex - Equipment, Operating, and Improvements	Restricted Funds	45,000		
593 Pike County Board of Education - Pikeville High School - Athletic Programs	Restricted Funds	45,000		
594 Pike County Board of Education - Robinson Creek - Operating	Restricted Funds	4,070		
595 Pike County Board of Education - Runyon Elementary School - Operating	Restricted Funds	3,663		
596 Pike County Board of Education - Shelby Valley - Operating	Restricted Funds	3,866		
597 Pike County Board of Education - Southside Elementary School - Operating	Restricted Funds	4,478		
598 Pike County Board of Education - Virgie Middle School - Operating	Restricted Funds	2,035		
599 Pike County Fiscal Court - Appalachian Hospice, Inc.	Restricted Funds		150,000	150,000
600 Pike County Fiscal Court - Belfry Hope - Operations	Restricted Funds		25,000	
601 Pike County Fiscal Court - Black Gem Park Project	Restricted Funds		75,000	
602 Pike County Fiscal Court - Dorton Community Center - Construction	Restricted Funds			140,000
603 Pike County Fiscal Court - Dorton Fire Department	Restricted Funds		20,000	
604 Pike County Fiscal Court - East Kentucky Expo Center - Operations and Maintenance	Restricted Funds		150,000	125,000
605 Pike County Fiscal Court - Energy Research Center - Feasibility Study	Restricted Funds			150,000

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County / Project description	Fund Source	Conference As Amended		
		2007-2008	2008-2009	2009-2010
606 Pike County Fiscal Court - Fire Department - Equipment - Operations - Improvements	Restricted Funds		100,000	100,000
607 Pike County Fiscal Court - Fishtrap ATV Trail	Restricted Funds		100,000	
608 Pike County Fiscal Court - Greasy Creek Park Project	Restricted Funds		50,000	50,000
609 Pike County Fiscal Court - Hatfield and McCoy Park at McCarr	Restricted Funds		74,000	
610 Pike County Fiscal Court - Joe's Creek Community Center	Restricted Funds		10,000	
611 Pike County Fiscal Court - Kentucky Hope Incorporated - Operations	Restricted Funds		25,000	25,000
612 Pike County Fiscal Court - Kimper Building Operation - Improvements - Renovations	Restricted Funds		100,000	100,000
613 Pike County Fiscal Court - Kimper Fire Department - New Trucks	Restricted Funds	135,000		
614 Pike County Fiscal Court - KY HOPE - Equipment, Operating, and Improvements	Restricted Funds	50,000		
615 Pike County Fiscal Court - Long Fork Fire Department	Restricted Funds		5,000	5,000
616 Pike County Fiscal Court - Phelps Fire Department - Building Expansion	Restricted Funds	30,000		
617 Pike County Fiscal Court - Phelps Help - Operations	Restricted Funds		25,000	
618 Pike County Fiscal Court - Phelps History Center - Operations - Improvements and Maintenance	Restricted Funds		35,000	35,000
619 Pike County Fiscal Court - Pike County Recreational Department	Restricted Funds		450,000	450,000
620 Pike County Fiscal Court - Pike County Sheriff - Vehicles	Restricted Funds		100,000	100,000
621 Pike County Fiscal Court - Pikeville HOPE - Operations	Restricted Funds		25,000	
622 Pike County Fiscal Court - Pikeville Medical Center - Juvenile Drug Treatment Program	Restricted Funds	200,000		
623 Pike County Fiscal Court - PRIDE Program	Restricted Funds		20,000	20,000
624 Pike County Fiscal Court - Senior Citizens - Equipment - Operations - Improvements	Restricted Funds		50,000	50,000
625 Pike County Fiscal Court - Senior Citizens Program - Equipment, Operating, and Improvements	Restricted Funds	10,000		
626 Pike County Fiscal Court - Shelby Creek Volunteer Rescue Squad	Restricted Funds		10,000	10,000
627 Pike County Fiscal Court - Shelby Valley Fire Department - Long Fork Station	Restricted Funds		5,000	5,000

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PART II. L. COAL SEVERANCE TAX PROJECTS

County / Project description	Fund Source	Conference As Amended		
		2007-2008	2008-2009	2009-2010
628 Pike County Fiscal Court - Technology Infrastructure	Restricted Funds			100,000
629 Pike County Fiscal Court - Turkey Creek Fire Department - Equipment and Operations	Restricted Funds			50,000
630 Pike County Fiscal Court - US 23 at Robinson Creek Exit on to Collins Highway North - Lighting and Exit Improvement	Restricted Funds			50,000
631 Pike County Fiscal Court - West Care of Pike County at Lookout - Female Drug Treatment - Operations and Maintenance	Restricted Funds		100,000	100,000
Rockcastle County			277,624	151,363
632 City of Brodhead - Brodhead Fire Department	Restricted Funds		10,000	8,000
633 City of Livingston - Livingston Fire Department	Restricted Funds		10,000	8,000
634 City of Mount Vernon - City Park - Construct Restrooms and Replace Sand	Restricted Funds		50,000	
635 City of Mount Vernon - Kentucky Music Museum Hall of Fame - Operations and Promotion	Restricted Funds		100,000	95,363
636 City of Mount Vernon - Mt. Vernon Fire Department	Restricted Funds		10,000	8,000
637 Rockcastle County Fiscal Court - Brindler Ridge Fire Department	Restricted Funds		10,000	8,000
638 Rockcastle County Fiscal Court - Courthouse - Renovations and Upgrades	Restricted Funds		57,624	
639 Rockcastle County Fiscal Court - Pongo Fire Department	Restricted Funds		10,000	8,000
640 Rockcastle County Fiscal Court - Quail Fire Department	Restricted Funds		10,000	8,000
641 Rockcastle County Fiscal Court - Rockcastle County Fire Department	Restricted Funds		10,000	8,000
Union County		180,000	1,790,000	
642 City of Sturgis - Complete Sturgis Amphitheater, Lighting, Sound Equipment, Furnishings, Heat, and Air	Restricted Funds		75,000	
643 City of Sturgis - Elkwood Golf Course - Clubhouse, Parking Lot, and Storage	Restricted Funds		250,000	
644 City of Sturgis - Sturgis Public Library - Renovations and Expansion	Restricted Funds		100,000	
645 City of Uniontown - Uniontown Public Library - Renovations	Restricted Funds		50,000	
646 Union County Fiscal Court - Boat Dock in Caseyville at Boat Ramp in Caseyville	Restricted Funds		25,000	
647 Union County Fiscal Court - Central Dispatch System	Restricted Funds		450,000	

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PART II. L. COAL SEVERANCE TAX PROJECTS

County / Project description	Fund Source	Conference As Amended		
		2007-2008	2008-2009	2009-2010
648 Union County Fiscal Court - Griggs - Alvey American Legion Post - Elevators for Disabled Veterans	Restricted Funds		75,000	
649 Union County Fiscal Court - James D. Veatch Museum - Upgrades and Maintenance	Restricted Funds	30,000	30,000	
650 Union County Fiscal Court - Morganfield YMCA - Renovations to Gymnasium Including HVAC	Restricted Funds		250,000	
651 Union County Fiscal Court - New Ambulance	Restricted Funds		85,000	
652 Union County Fiscal Court - Pride Community Building - Adding Showers and Other Renovations for Emergencies	Restricted Funds		5,000	
653 Union County Fiscal Court - Purchase Seven Acres of Property and Develop Small Business Incubator	Restricted Funds	100,000		
654 Union County Fiscal Court - Sturgis Amphitheater - Sound Equipment, Roof Upgrade, and Seating Refurbishing	Restricted Funds	50,000		
655 Union County Fiscal Court - Various Land Acquisitions	Restricted Funds		300,000	
656 Union County Fiscal Court - Walking Bridge in Waverly	Restricted Funds		25,000	
657 Union County Fiscal Court - Walking Trail from Senior Citizens Center Through Legion Park	Restricted Funds		60,000	
658 Union County Fiscal Court - West Kentucky Regional Energy Team	Restricted Funds		10,000	
Webster County		1,086,000	1,748,750	750,000
659 City of Clay - Park Improvements	Restricted Funds		35,000	
660 City of Dixon - Baker Park - Improvements	Restricted Funds		35,000	
661 City of Dixon - Burnt Mill Road - Water Line Extension	Restricted Funds	25,000		
662 City of Dixon - Lighting for City Park Soccer Field	Restricted Funds	40,000		
663 City of Providence - Debt Service to KIA - Water and Sewer Plant	Restricted Funds	250,000		
664 City of Providence - Fire Station Repair	Restricted Funds	50,000		
665 City of Providence - Purchase Fire Truck	Restricted Funds	200,000		
666 City of Providence - Water and Sewer Debt Service - KIA Loan - A90-01-A90-015-F00-08	Restricted Funds		200,000	250,000
667 City of Providence - Westerfield Park - Improvements - Equipment	Restricted Funds		75,000	
668 City of Sebree - Park Improvements	Restricted Funds		35,000	

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PART II. L. COAL SEVERANCE TAX PROJECTS

County / Project description	Fund Source	Conference As Amended		
		2007-2008	2008-2009	2009-2010
669 City of Sebree - Water Tower and Lines to Replace Damaged Lines	Restricted Funds		250,000	250,000
670 City of Slaughters - Waterline Upgrade, Repairs, and Expansion	Restricted Funds		100,000	
671 City of Wheatcroft - City Park Improvements and Equipment	Restricted Funds	25,000		
672 City of Wheatcroft - Fire Department Building	Restricted Funds	50,000		
673 Webster County Economic Development Corporation - Revolving Loan Fund - Energy Projects	Restricted Funds		500,000	
674 Webster County Fiscal Court - Blackford Bridge Park and Building	Restricted Funds		50,000	
675 Webster County Fiscal Court - Deer Creek and East Fork, Clean, and Snag for Damage Due to Ice Storm	Restricted Funds			250,000
676 Webster County Fiscal Court - Lower Tradewater Conservancy, Clean and Snag for Damage Done During Ice Storm	Restricted Funds		150,000	
677 Webster County Fiscal Court - Sebree Riverport Entrance - Improvements	Restricted Funds		250,000	
678 Webster County Fiscal Court - Webster County Emergency Management Agency - Equipping Permanent Emergency Operations Center	Restricted Funds		10,000	
679 Webster County Fiscal Court - Webster County Firefighters Latter Truck	Restricted Funds	150,000		
680 Webster County Fiscal Court - Webster County Hoover Line Property Fund	Restricted Funds		48,750	
681 Webster County Fiscal Court - West Kentucky Regional Energy Team	Restricted Funds		10,000	
682 Webster County Water District - Infrastructure Improvements Phase II (WX21233076)	Restricted Funds	296,000		
Whitley County			340,198	340,966
683 City of Corbin - Safe Routes to School Sidewalks	Restricted Funds		140,000	
684 City of Williamsburg - Construction - New City Hall	Restricted Funds			160,000
685 Whitley County Fiscal Court - Various Projects in Whitley County - Public Health and Safety - Public Infrastructure - and Public Facilities and Other Projects #4	Restricted Funds		48,000	48,000
686 Whitley County Fiscal Court - Various Projects in Whitley County - Public Health and Safety - Public Infrastructure - and Public Facilities, and Other Projects #1	Restricted Funds		48,000	48,000
687 Whitley County Fiscal Court - Various Projects in Whitley County - Public Health and Safety - Public Infrastructure - and Public Facilities, and Other Projects #2	Restricted Funds		56,198	36,966

PART II. L. COAL SEVERANCE TAX PROJECTS

County / Project description	Fund Source	Conference As Amended		
		2007-2008	2008-2009	2009-2010
688 Whitley County Fiscal Court - Various Projects in Whitley County - Public Health and Safety - Public Infrastructure - and Public Facilities, and Other Projects #3	Restricted Funds		48,000	48,000
Wolfe County			300,000	20,000
689 Wolfe County Fiscal Court - Community Park	Restricted Funds		135,000	
690 Wolfe County Fiscal Court - Hazel Green/Lee City Volunteer Fire Department - Blacktop Parking Lot	Restricted Funds		50,000	
691 Wolfe County Fiscal Court - Hazel Green/Lee City Volunteer Fire Department - Electric and Gas for Heating the Building	Restricted Funds		5,000	
692 Wolfe County Fiscal Court - Hazel Green/Lee City Volunteer Fire Department - Heating System for Building	Restricted Funds		30,000	
693 Wolfe County Fiscal Court - Hazel Green/Lee City Volunteer Fire Department - Road Bore Across Route 205 for City Water	Restricted Funds		20,000	
694 Wolfe County Fiscal Court - Red River School - Building and Technology Improvements	Restricted Funds			20,000
695 Wolfe County Fiscal Court - Repave Sandy Ridge Road	Restricted Funds		37,500	
696 Wolfe County Fiscal Court - Wolfe County Fire Department in Campton	Restricted Funds		12,500	
697 Wolfe County Fiscal Court - Wolfe County Search and Rescue Team	Restricted Funds		10,000	
Coal Severance Tax Projects Totals				
	Restricted Funds	8,680,509	46,944,263	28,058,917
	Totals	8,680,509	46,944,263	28,058,917

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